

Master Data Table

Data to July 2016

Performance Milestones

Goals and outcome data are from FY 2015 & FY 2016. GED, Average Wage data are from OSY, job placement are from all programs and Secondary Education data does not include YAIP program. Data for FY 15 & FY 16 is ongoing, milestones will change



GED



Job Placement



Average Wage



Secondary Education Placement

Youth Programs

Except SAW, all cycles continue to accrue new data.

Youth Employment Training & GED			
Sunset Park & Bushwick	FY 16	FY15	Goal
Enrollment	240	240	240
Completion	217	217	204
Total Placement ^I	44	148	180
Job Placement	43	126	n/a
Secondary Education Placement	1	34	n/a
90 Day Retention ^{II}	21	99	144
180 Day Retention	5	89	-
365 Day Retention	N/A	47	72
Avg. Starting Wage	\$10.83	\$9.69	\$9.50
GED Achievement	59	98	108
MOS Certificate ^{III}	131	59	n/a
NRF Credential ^{IV}	93	118	n/a
1Q Milestone ^{VII}	N/A	81	106
3Q Milestone ^{VII}	N/A	65	90

Young Adult Internship Program			
Bushwick	*FY16	FY15	Goal
Enrollment	120	125	120
Completion	71	93	108
Outcome I ^I	51	59	84
Outcome II ^I	26	60	72
Job Placement	26	56	84
Education Placement	4	9	-
Avg. Starting Wage	\$10.70	\$9.32	-

Certified Medical Administrative Assistant Program			
Bushwick	FY16	FY15	Goal
Enrollment	26	43	42
Completion	26	39	n/a
Total Placement	6	35	29
Job Placement	9	30	n/a
Secondary Education Placement	N/A	9	n/a
Avg. Starting Wage	\$9.92	\$10.59	\$9.50
CMAA Certificates ^V	17	33	29
1Q Milestone ^{VII}	N/A	30	32
3Q Milestone	N/A	3	27

Stay at Work Program (SAW) ^{VI}			
All Sites	FY15	FY15	Goal
Sunset Park Attendance	162	142	150
Avg. Monthly Attendance	16	16	15
Bushwick Attendance	327	364	180
Avg. Monthly Attendance	36	33	15

Young Adult Internship Program			
Bedford-Stuyvesant	*FY16	FY15	Goal
Enrollment	120	91	90
Completion	69	72	81
Outcome I ^I	35	48	63
Outcome II ^I	3	37	54
Job Placement	28	38	63
Education Placement	10	6	-
Avg. Starting Wage	\$11.12	\$9.00	-

Y-Roads Queens			
2013-2015	FY16	FY15	Goal
Enrollment	100	120	120
Completion	51	115	84
Job Placement	21	59	78
Secondary Education Placement	3	18	N/A
90 Day Retention ^{III}	7	41	N/A
180 Day Retention ^{III}	6	26	N/A
365 Day Retention ^{III}	N/A	9	N/A
Avg. Starting Wage	\$9.74	\$9.83	\$9.50
GED Achievement ^{IV}	3	33	N/A
MOS Certificate	39	31	N/A
NRF Credential	27	35	N/A

^INumber of participants who have a job or education outcome. (Outcome II is a retention milestone)^{II}The denominator is based on those eligible to reach the 90 Day, 180 Day and 365 Day retention milestone from placement start date.
^{III}Microsoft Office Specialist Certificate.
^{IV}National Retail Federation Credential.
^VCertified Medical Administrative Assistant Credential. ^{VI}SAW does not meet in SP during July or August. ^{VII}DYCD retention milestones: Students must have an outcome within their 1st Quarter after program completion and in their 3rd quarter.
 FY 15 (9/14, 1/15, 4/15) FY 16 (9/15, 1/16, 4/16) Some outcomes from FY 15 & FY 16 are ongoing, those data will change. * FY 16 data represents only 1 of 2 cycles, all data will change, cycle 2 ends at the end of June 2016.

Young Adult Internship Program			
Jamaica	*FY 16	FY15	Goal
Enrollment	105	90	90
Completion	48	80	81
Outcome I ^I	26	50	63
Outcome II ^I	N/A	54	54
Job Placement	25	47	63
Education Placement	0	18	-
Avg. Starting Wage	\$9.52	\$10.88	-

Y-Roads Bronx (PHIPPS & Highbridge)			
2015-2016	FY 16	FY15	Goal
Enrollment	114	101	120
Completion	93	76	N/A
Job Placement	26	41	N/A
Secondary Education Placement	1	9	N/A
Avg. Starting Wage	\$8.90	\$8.68	\$9.50
GED Achievement ^{IV}	7	17	N/A
MOS Certificate ^{IV}	5	5	N/A
NRF Certificate ^{IV}	55	34	N/A
1Q Milestone ^{VIII}	N/A	26	70
3Q Milestone ^{VIII}	N/A	17	59

Y Roads Programs : **Queens**: IV 72% of GED participants will pass the test.
Bronx: IV Participants will earn a total of 68 credentials per year (GED, MOS & NRF). VIII DYCD retention milestones: Students must have an outcome within their 1st Quarter after program completion and in their 3rd quarter.
 Please note that this site started operating in FY 15.

Young Adult Internship Program Plus			
Sunset Park	Cohort 1	%	Goal
Enrollment	19	37%	51
Completion	n/a	n/a	33
Outcome I ^I	n/a	n/a	27
Job Placement	n/a	n/a	n/a
Education Placement	n/a	n/a	n/a
Avg. Starting Wage	n/a	n/a	n/a

Adult Programs

Immigrant Services			
BWRC	FY 16	FY15	Goal
Citizenship Applications	139	199	100
Fee Waiver Applications	94	165	4
Legal Counsel Sessions	2	12	12
Community Workshops	N/A	3	4
Entrepreneurial Workshops	N/A	40	100

Food Stamp Employment Training (FSET)			
BWRC	FY 16	FY15	Goal
Completion	6	20	87
Educational Gain	N/A	7	42
Job Placement	1	3	32
90 Day Retention	1	4	16
Avg. Starting Wage	\$11.00	\$9.50	n/a
GED, MOS, NRF	7	8	38

Jobs to Build On (JTBO)			
All Sites	FY 16	FY 15	Goal
Job Placement	58	62	86
90 Day Retention	33	51	44
180 Day Retention	16	43	40
270 Day Retention	6	34	39
1 Year Retention	n/a	30	37
Average Wage	\$11.70	\$11.38	\$10.70

Adult Programs

Web & Coding/Industry City				Other Programs				AAMC	
Offsite	FY16	FY15	Goal	Flatbush	FY16	FY15	Goal	List of Services For Mexicans in Bushwick	
Enrollment	25	12	n/a	Leading To Success				High School Youth	79
Completion	18	8	n/a	Enrollment	13	11	17	Family Events	77
Job Placement	2	1	n/a	Job /Internship	5/0	3/1	n/a	Parent Workshop	46
Education Placement	1	3	n/a	Education Trainings	5	7	n/a	Adult Case Management	31
Advanced Technical Training	-	22	n/a	Credentials	9	4	n/a	Total Mexicans Served	499
Web Design & Application	-	-	n/a	Young Adult Literacy Program				Total Served (all origins) 913	
Adobe Certificate	14	5	n/a	Bushwick	FY 16	FY 15	Goal		
Credentials (MOS/NRF)	29	11	n/a	Enrollment	13		10		
There are no contract goal for FY 15 & 16				Educational Gain	n/a		10		
				OSY Enrollment	n/a		10		

Youth Programs: Details

Youth Employment Training & GED								
2014-2015	9/14-1/15				2/15-6/15+			
	Sunset Park		Bushwick		Sunset Park		Bushwick	
	Actual	% ^I	Actual	% ^I	Actual	% ^I	Actual	% ^I
Enrollment	57	95%	60	100%	63	105%	60	100%
Completion	50	88%	59	98%	51	81%	57	95%
Total Placement ^{II}	37	65%	55	92%	28	44%	28	47%
Job Placement	31	54%	50	83%	23	37%	22	37%
Secondary Education Placement	10	18%	10	17%	6	10%	8	13%
90 Day Retention ^{III}	29/31	94%	37/47	79%	19/22	86%	14/18	78%
180 Day Retention ^{III}	27/31	87%	31/47	66%	17/22	77%	14/18	78%
365 Day Retention ^{III}	19/28	68%	21/40	53%	5/6	83%	2/2	100%
Avg. Starting Wage	\$10.07	-	\$9.58	-	\$9.65	-	\$9.47	-
GED Achievement	27/38	71%	25/41	61%	21/47	45%	25/49	51%
MOS Certificate ^{IV}	12	21%	20	33%	8	13%	19	32%
NRF Credential ^V	35	61%	26	43%	33	52%	24	40%

Youth Employment Training & GED								
2015-2016	9/15-1/16+				2/16-6/16+			
	Sunset Park		Bushwick		Sunset Park		Bushwick	
	Actual	% ^I	Actual	% ^I	Actual	% ^I	Actual	% ^I
Enrollment	60	100%	60	100%	60	100%	60	100%
Completion	53	88%	54	90%	55	92%	55	92%
Total Placement ^{II}	17	28%	16	27%	7	12%	4	7%
Job Placement	16	27%	16	27%	7	12%	4	7%
Secondary Education Placement	1	2%	-	-	n/a	-	n/a	-
90 Day Retention ^{III}	11/11	100%	10/10	100%	n/a	-	n/a	-
180 Day Retention ^{III}	4/4	100%	1/1	100%	n/a	-	n/a	-
365 Day Retention ^{III}	n/a	n/a	n/a	n/a	n/a	-	n/a	-
Avg. Starting Wage	\$11.43	-	\$9.93	-	\$11.43	-	\$10.63	-
TASK Achievement ^{II}	31/44	70%	16/43	37%	9	15%	3	5%
MOS Certificate ^{IV}	38	63%	44	73%	32	53%	17	28%
NRF Credential ^V	22	37%	31	52%	26	43%	14	28%

^IPercentage based on enrollment, not the goal.

^{II}Number of participants who have a job and education outcome.

^{III} The denominator is based on those eligible to reach the 90 Day, 180 Day and 365 Day retention milestone from placement start date; percentages are measured against the total number of placements for each cycle. The retention process for these cycles are ongoing, the totals will change.

^{IV}Microsoft Office Specialist Certificate.

^VNational Retail Federation Credential.

+ Outcomes for these cycles are still ongoing, data will change.

Youth Programs

Young Adult Internship Program (YAIP)

Bushwick	11/14 - 3/15		3/15 - 6/15		7/15 - 10/15		11/15 - 3/16		3/16 - 6/16	
2015-2016	11A		12A		13A		14A		15A	
	Actual	% ^I	Actual	% ^I	Actual	% ^I	Actual	% ^I	Actual	% ^I
Enrollment	41	103%	45	113%	40	100%	40	100%	40	100%
Completion	28	68%	39	87%	36	90%	35	88%	N/A	N/A
Outcome I ^{II}	17	41%	27	60%	29	72%	22	55%	N/A	N/A
Outcome II ^{II}	15	37%	25	56%	26	65%	N/A	N/A	N/A	N/A
Job Placement	18	-	21	-	26	-	N/A	-	N/A	-
Education Placement	1	-	6	-	3	-	1	-	N/A	-
Avg. Starting Wage	\$9.50	-	\$9.30	-	\$10.70	-	N/A	-	N/A	-

Bed-Stuy	11/14 - 3/15		3/15 - 6/15		7/15 - 10/15		11/15 - 3/16		3/16 - 6/16	
2015-2016	11A		12A		13A		14A		15A	
	Actual	% ^I	Actual	% ^I	Actual	% ^I	Actual	% ^I	Actual	% ^I
Enrollment	30	100%	30	100%	40	100%	40	100%	40	100%
Completion	27	90%	26	87%	35	88%	34	85%	N/A	N/A
Outcome I ^{II}	18	60%	19	63%	19	48%	16	40%	N/A	N/A
Outcome II ^{II}	17	57%	19	63%	3	1%	N/A	N/A	N/A	N/A
Job Placement	30	-	29	-	19	-	9	-	N/A	-
Education Placement	3	-	9	-	3	-	7	-	N/A	-
Avg. Starting Wage	\$9.15	-	\$9.45	-	\$9.85	-	\$12.40	-	N/A	-

Jamaica	11/14 - 3/15		3/15 - 6/15		7/15 - 10/15		11/15 - 3/16		3/16 - 6/16	
2015-2016	11A		12A		13A		14A		15A	
	Actual	% ^I	Actual	% ^I	Actual	% ^I	Actual	% ^I	Actual	% ^I
Enrollment	30	100%	30	100%	35	100%	35	100%	35	100%
Completion	25	83%	25	83%	25	71%	23	66%	N/A	N/A
Outcome I ^{II}	14	47%	18	60%	15	43%	11	31%	N/A	N/A
Outcome II ^{II}	17	56%	21	70%	N/A	N/A	N/A	N/A	N/A	N/A
Job Placement	16	-	16	-	15	-	10	-	N/A	-
Education Placement	10	-	5	-	N/A	-	1	-	N/A	-
Avg. Starting Wage	\$9.85	-	\$12.33	-	\$9.50	-	\$9.55	-	N/A	-

Certified Medical Administrative Assistant Program (CMAA)

2015-2016	9/14		1/15*		4/15*		9/15*		1/16*	
	Actual	% ^I	Actual	% ^I	Actual	% ^I	Actual	% ^I	Actual	% ^I
Enrollment (42 a year)	20		8		15		14		12	
Completion	16	80%	8	100%	15	100%	14	100%	12	100%
Total Placement ^{II}	16	80%	6	75%	13	87%	6	43%	N/A	N/A
Job Placement	14	70%	4	50%	12	80%	6	43%	3	25%
Secondary Education Placement	3	15%	4	50%	2	13%	N/A	N/A	N/A	N/A
Avg. Starting Wage	\$10.28	-	\$12.00	-	\$10.11	-	\$9.83	-	\$10.00	-
CMAA Certificate	12	60%	7	88%	14	100%	9	64%	8	67%
1Q Milestone ^{III}	16	80%	6	75%	12	80%	N/A	N/A	N/A	N/A
3Q Milestone	3	15%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

* This cycle is currently in process, all data will change.

^I Percentage based on enrollment, not the goal. ^{II} Number of participants who have a job or education outcome.

^{III} DYCD retention milestones: Participants must have an outcome within their 1st Quarter after program completion and in their 3rd quarter.

Y-Roads Queens

2015-2016	9/14-1/15		2/15-6/15*		9/15-1/16*		2/16-6/16*	
	Actual	% ^I	Actual	% ^I	Actual	% ^I	Actual	% ^I
Enrollment	60	100%	60	100%	60	100%	40	67%
Completion	58	97%	57	95%	51	85%	N/A	N/A
Job Placement	28	47%	31	52%	16	27%	5	8%
Secondary Education Placement	10	17%	8	13%	3	1%	N/A	N/A
90 Day Retention ^{II}	20/37	54%	21/38	55%	7/14	50%	N/A	N/A
180 Day Retention ^{II}	14/36	39%	12/35	34%	6/10	60%	N/A	N/A
365 Day Retention ^{II}	3/19	16%	6/14	43%	N/A	N/A	N/A	N/A
Avg. Starting Wage	\$9.83	-	\$9.83	-	\$9.98	-	\$9.50	-
GED Achievement ^{III}	21/38	55%	12/40	30%	3/38	8%	N/A	N/A
MOS Certificate	24	40%	7	12%	38	63%	1	2%
NRF Credential	17	28%	18	30%	23	38%	4	7%

^I Percentage based on enrollment, not the goal.

^{II} The denominator is based on those eligible to reach the 90 Day, 180 Day and 365 Day retention milestone from placement start date; percentages are measured against the total number of placements for each cycle. The retention process for these cycles are ongoing, the totals will change.

^{III} 72% of GED participants will pass the test.

* These cycles ongoing, totals will change.

Y-Roads Bronx

2015-2016	9/14 - 1/15		2/15 - 6/15		9/15 - 1/16		2/16 - 6/16	
	Actual	% ^I	Actual	% ^I	Actual	% ^I	Actual	% ^I
Enrollment	54	100%	47	100%	60	100%	54	90%
Completion	41	76%	35	74%	55	92%	38	70%
Job Placement	26	48%	15	32%	24	40%	2	4%
Secondary Education Placement	3	6%	6	13%	1	2%	N/A	N/A
GED Achievement ^{IV}	11/46	24%	6/34	18%	5/49	10%	2/46	4%
MOS Certificate ^{IV}	2	4%	3	6%	3	5%	2	4%
NRF Credential ^{IV}	15	28%	19	39%	31	52%	24	44%

