

**YouthBuild USA  
2014 Organizational Budget**

**6/3/2014**

**Total**

**REVENUES**

Grants and contracts	31,191,502
Donations	855,000
Fees	388,070
Investment Income	329,150

**REVENUES 32,763,722**

**EXPENSES**

**Personnel 9,423,772**

**General Expenses**

Advertising	6,750
Banking and Investment Fees	15,000
Clerical Temp	15,000
Construction tools and supplies	-
Consultants	4,180,991
Contingency	30,000
Copying & Printing, Materials Development & Publications	175,803
Email & Electronic Communications	33,883
Equipment Maintenance/Rental	80,000
Equipment Less Than \$1500	53,000
Depreciation Expense	184,000
Finance Charge/Interest	10,000
Furniture	10,000
Gifts to Youth	85,000
Insurance Other	35,000
Legal Fees	10,000
Line of Credit Interest Expense	10,300
Miscellaneous	116,617
Office Supplies	135,163
Other Space Costs	29,000
Payroll processing fees	34,579
Postage	75,114
Software	10,000
Space Cost/Rent	512,000
Staff Training	42,380
Subscriptions & Memberships	44,208
Telephone & Conference Calls	73,869
Utilities	50,000
VISTA cost-share	141,900
VISTA members benefits	602,636
VISTA stipends	7,500

**Total General Expenses 6,809,692**

**Travel and Events 2,243,249**

**Pass-Through Grants 14,151,091**

**TOTAL EXPENSES 32,627,805**